

Prestwick Ward Capital Projects

Appendix 1

Ward 2 - Prestwick
Budget £1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Prestwick	Upgrade the surface of the car park area to the North of Kidz Play	Ayrshire Roads Alliance	Ward	Complete	Discovered additional works when surface was broken which had to be stabilised with addional loads brought in. Additional drainage, kerbing, red chips. Banking had to be stabilised due to movement. Additional request from Client for electrical kiosk.	100%			£135,000.00	£261,838.00	-£126,838.00
2	Prestwick	Introduction of a Memorial Tower	Neighbourhood Services	Ward	Concept	NS have worked with external memorial provider - examples of memorials to be sent to members for consideration with a view to potnatially piloting in the first instance.		Apr-25	Apr-25	£50,000.00	£50,000.00	£0.00
3	Prestwick	Replace banner signage on lampposts on Prestwick Main Street	Ayrshire Roads Alliance	Ward	Concept	Econ & Regen working on banner design; ARA to install		Jan 2025	Jan 2025	£10,000.00	£3,000.00	£7,000.00
4	Prestwick	Repair / renew steps to Boydfield Gardens and improve footpath surfacing throughout	Ayrshire Roads Alliance	Ward	Concept	ARA to survey and develop a scope of works.		Mar 2025	Mar 2025	£75,000.00	£75,000.00	£0.00
5	Prestwick	Additonal Works to Prestwick Pool as part of SALIX funded energy improvements	Professional Design Services	Ward	Design and Tender	Works are now underway on site to upgrade the plant at Prestwick Pool along with a building fabric upgrade including insulated roof and wall cladding. Prestwick pool gym was refurbished around 3 years ago which means the only part of the building still be upgraded is the changing rooms. Ward funding is supporting this last piece of work at Prestwick swimming pool.		Nov 2024	Mar-25	£150,000.00	£150,000.00	£0.00
										£420,000.00	£539,838.00	-£119,838.00

Total Committed £539,838.00
Total Remaining £460,162.00