

Prestwick Promenade Projects

Ward 2 - Prestwick
Budget £500,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Prestwick	Provision of 2nr steel benches at New Prestwick Promenade Playpark	Neighbourhood Services	Promenade	Complete		100%			£10,000.00	£1,900.00	£8,100.00
2	Prestwick	Provision of 4nr steel picnic tables at Prestwick Promenade	Neighbourhood Services	Promenade	Complete		100%			£10,000.00	£3,424.00	£6,576.00
3	Prestwick	Prestwick Promenade surfacing works	Ayrshire Roads Alliance	Promenade	Complete	Additional works were required once programme had commenced due to coal tar and other additional works.	100%			£200,000.00	£224,067.00	-£24,067.00
4	Prestwick	Introduce 'World Destination' signpost on Prestwick Promenade	Neighbourhood Services	Promenade	Concept	Officers to speak to Craig Ross at Prestwick Academy to progress.		Spring '25	Spring'25	£5,000.00	£5,000.00	£0.00
5	Prestwick	Improve Access at Promenade Childrens Playpark for Buggies/Wheelchair Access	Neighbourhood Services	Promenade	Concept	Speak to Prestwick Academy		Spring '25	Spring'25	£15,000.00	£15,000.00	£0.00
										£240,000.00	£249,391.00	-£9,391.00

Total Committed £249,391

Total Remaining £250,609